

2021 Income Statement	Operations					Fundraising		Admin	Totals
	Fall League	Goalty League	TBUF	Indoor TMNT	DG TMNT	League Raffles	Fall HH	Other	
Revenue:									
Registration	\$7,089.6	\$2,008.8	\$5,200.0	\$1,146.5		\$ 460.00	\$ 830.00		\$16,734.8
Merchandise		\$1,700.0	\$1,130.0						\$2,830.0
Payment Fees			(\$219.3)						(\$219.3)
Net Revenues	\$7,089.6	\$3,708.8	\$6,110.7	\$1,146.5	\$0.0	\$460.0	\$830.0	\$0.0	\$19,345.5
Expenses:									
Discs	(\$1,368.0)		(\$425.0)						(\$1,793.0)
Jerseys	(\$1,613.9)	(\$2,078.9)	(\$1,411.3)						(\$5,104.0)
Field Cost	(\$2,933.9)	(\$1,200.0)	(\$1,250.0)	(\$900.0)					(\$6,283.9)
Liability Insurance									\$0.0
Donation									\$0.0
Draft	(\$100.0)								(\$100.0)
Sanctioning Expense									\$0.0
Medical Staff			(\$480.0)						(\$480.0)
Tournament Supplies			(\$184.9)						(\$184.9)
Alcohol									\$0.0
Food			(\$701.7)						(\$701.7)
Ice			(\$17.5)						(\$17.5)
Prizes & Gifts					(\$154.0)				(\$154.0)
Miscellaneous Expenses			(\$99.3)		(\$100.2)				(\$199.4)
Party		(\$560.0)							(\$560.0)
Leadership/DEI Meeting Expenses								\$ (574.63)	(\$574.6)
Marketing Expenses								\$ (1,590.00)	(\$1,590.0)
Equipment								\$ -	\$0.0
Donations								\$ -	\$0.0
Software								\$ (298.77)	(\$298.8)
IRS Penalty								\$ -	\$0.0
Website								\$ (1,000.00)	(\$1,000.0)
Texas Reinstatement								\$ (1,675.35)	(\$1,675.4)
Total Expenses:	(\$6,015.7)	(\$3,838.8)	(\$4,569.7)	(\$900.0)	(\$254.2)	\$0.0	\$0.0	(\$5,138.8)	(\$20,717.2)
Net Income / (Loss)	\$ 1,073.8	\$ (130.1)	\$ 1,541.0	\$ 246.5	\$ (254.2)	\$ 460.0	\$ 830.0	\$ (5,138.8)	(\$1,371.7)