HUC Leadership Meeting

April 22, 2024

Invitees

In attendance

- "amanda (squeaks) postolowski" <amanda.postolowski@gmail.com>,
- □ Andrew Robbins HUC <awrobbins83@gmail.com>,
- □ AJ Beard
- Chris Dawkins HUC <wcddawkins@gmail.com>
- Emilie <emiliegarnier78@gmail.com>,
- ☑ jasonbell@beonesports.com,
- ☑ Jimmy Zuraw <jimmyzuraw@gmail.com>,
- □ Katie Sellers <katiebsellers@gmail.com>,
- Lewisben710@gmail.com,
- ☑ louis.wersan@gmail.com,
- □ "Michael Conlin (HUC)" <mgconlin3@gmail.com>,

✓ shiruliu@gmail.com,

- □ Chris Johnson HUC <bloomer98@gmail.com>,
- Clay <clay:waldrop@gmail.com>,
- Ellen Wersan <ellen.jr.wersan@gmail.com>,
- ☐ Mary Fuzat <marybfuzat@gmail.com>,

Agenda

- 1. Operations
 - 1. 501c3 Status Update AJ/Andrew
 - 1. We received preliminary approval for reinstatement as of August 1 2023
 - 2. Awaiting official reinstatement letter from IRS
 - 3. Documents on the webpage needed
 - 4. Next Steps? How do we keep this?
 - 1. File 990 form every year by May 15th

2. Financial Update

- 1. 2024 budgets have been established
 - 1. 4 leagues, 4 youth events, 2 tournaments, CWT
 - 2. Looking to be positive \$5-7k compared to the negative prior 2 yrs
- 2. Document forecasted vs actuals
 - 1. Google Drive Budget file & Actuals file
- 3. Monthly statements
- 3. Social Media Marketing
 - 1. Thoughts on the marketing team? Are they helping spread awareness or increasing participation? Worth the money? \$750/month
 - 1. How to evaluate? Event survey?
 - 2. Multiple Channels? Reddit? Slack?

- 4. Tournaments CJ
 - 1. TBUF
 - 1. wrap Up
 - 2. Sand was great
 - 3. Hotel was great
 - 4. No 10k party
 - 2. HFL Fall Hat Tourney
 - 1. Timing?
- 5. Theme? Could it replace Celebracion?
- 6. Volunteers
 - 1. Still 2 at large positions open, plus official VP
- 2. Club/Elite Emilie
 - 1. City Wide Tryout May 4th
 - ^{2.} Developmental team?
 - ^{1.} 2 Adventure Time players are trying out for others, but would be interested in captaining if had to.
 - 2. Franke, Eliott, Zach Duke possible coaches
 - 3. Proposed Format sent to club team chat for feedback

		Activity	Field 1: Open	Field 2: Mixed	Field 3: Women's
	9:00-9:30	Setup			
	9:30-10:00	Registration			
	10:00-10:15	Intros			
M_O: Open Only 18	10:15-10:45	Warmup + Warmup Drill	M_O <mark>M_MO_1</mark> (35)	M_MO_2 M_M W_M W_MW1 (32)	W_W W_MW2 (19)
M_MO: Mixed/Open 35 (split 2 groups) M_M: Mixed Only 4	10:45-11:05	Drill Block A	M_O <mark>M_MO_1</mark> (35)	M_MO_2 M_M W_M W_MW1 (32)	W_W W_MW2 (19)
	11:05-11:10	Field Swap			
W_W: Women's Only 13	11:10-11:30	Drill Block B	M_O M_MO_2 (35)	M_MO_1 M_M W_M <mark>W_MW2</mark> (32)	W_W <mark>W_MW1</mark> (19)
W_MW: Mixed/Women's 12 (split 2 groups)	11:30-11:45	Break + Field Swap			
W_M: Mixed Only 5	11:45-12:15	Scrimmage 1	M_O M_MO_2 (35)	M_MO_1 M_M W_M W_MW1 (32)	W_W W_MW2 (19)
	12:15-12:25	Break + Field Swap			
	12:25-12:55	Scrimmage 2	M_O M_MO_1 (35)	M_MO_2 M_M W_M (32)	W_W <mark>W_MW1</mark> (19)
	12:55-1:00	Wrap Up		. ,	

- 3. Youth AJ
 - 1. Event Youth Spring league Successfully completed.
 - 2. Event All-City youth exhibition game at Havoc home opener
 - 3. Skills Clinic May 19 https://houston-ultimate.com/youth-clinics-2024/
 - 4. Summer camps https://houston-ultimate.com/2024-youth-summer-camps/

- Invite us to your school https://docs.google.com/forms/d/1tLFpgYhLt2s4ENodnpkpwAznJkkAInE-bl6Ayh7qv N4/edit?usp=drive_web
 December 20 Parameters (Non-the-second scheme)
- Parents Want to learn how to coach ultimate? contact HoustonYouthUltimate@gmail.com
- 7. Need to coach more coaches
- 8. Have Fort bend ISD professional development days on the calendar (~120 PE teachers if we can make it to all 3 days)
- 4. Leagues Louis
 - 1. Spring League update
 - 2. Summer League need to reserve and start marketing
 - 3. Fall League ideas? HSP?
 - 4. Goalty or Masters League?
- 5. Partnerships
 - 1. Pro
 - 1. No changes from last year
 - 2. Schools (HISD, private schools)
 - 3. Non-profit
 - 1. Kendra Scott Made \$351
 - 2. Bumpy Pickle Open to some sort of partnering.
 - 3. Anything extra Shiru? Jason Bell?
 - 4. Houston Sports Social?